

The Drawing & Disbursing Officer
All India Council for Technical Education
Nelson Mandela Marg, Vasant Kunj,
New Delhi – 110 067.

Subject: Release of 1st instalment of Grant-in-Aid under PMKVY-TI Scheme for the AY. 2017-18.

Sir,

I am directed to convey the sanction of the Council for payment of **Rs 12,74,025/- (Twelve Lakh Seventy Four Thousand Twenty Five Only)** to **Alva'S Institute Of Engineering And Technology, Karnataka** towards PMKVY-TI scheme for 1st instalment of the grant (30% of the cost) for the year 2017-18 out of the total grant-in-aid sanctioned for the A.Y 2017-18 of **4246750/- subject to the following conditions:**

The amount of the grant shall be drawn by the Drawing and Disbursing Officer (DDO), All India Council for Technical Education on the grant-in-aid bill and shall be disbursed to and credited to **Alva'S Institute Of Engineering And Technology, Karnataka** through RTGS.

01. The accounts of the institute are liable to be audited by the Council or Comptroller and Auditor General of India or by any officer designated for the purpose.
02. Separate account for the purpose to be maintained by the institute.
03. The Utilization Certificate supported by audited statement of expenditure to the effect that the grant has been utilized for the purpose for which it has been sanctioned shall be furnished to the All India Council for Technical Education as early as possible after the close of the current financial year (Format is enclosed at Appendix – A)
04. Expenditure may be incurred under following head for the scheme.

S.No	Name of the Course	Specialization	No of Students Approved	No. of student Enroll	No. of Students approved as per minimum qualification by NSDC	Total no. of hours	Rate (Rs.)	Cost(No. of Hrs x Rate) in Rs.	Amount of Grants 1 st Installment to be released (in Rs.)
1	Automotive	CNC Operator Machining Technician L4	50	50	50	400	42.5	850000	255000
2	Automotive	Lathe Operator	50	50	50	400	42.5	850000	255000
3	Construction	Assistant Mason	12	12	12	350	42.5	178500	53550
4	Construction	Mason Concrete	13	13	13	400	42.5	221000	66300
5	Construction	Mason General	10	10	10	400	42.5	170000	51000
6	Construction	Reinforcement Fitter	25	25	25	600	42.5	637500	191250
7	Electronics	Field Technician – Computing and Peripherals	25	25	25	200	42.5	212500	63750
8	Electronics	IT Coordinator in school	25	25	25	300	42.5	318750	95625
9	IT/ITeS	Junior Software Developer	50	50	50	440	36.75	808500	242550
Total Cost								4246750	1274025

05. The sanctioned grant-in-aid is debitible to **Grants-in-Aid AICTE internal Resource Funds - Non Plan Scheme :**

Head	Category	Amount
602.20(a) General	General	Rs. 12,67,650/-
602.20(b) SC	SC	Rs. 3,825/-
602.20(c) ST	ST	Rs. 2,550/-
Total		Rs. 1274025/-

06. The assets acquired wholly or substantially out of All India Council for Technical Education's grants shall not be disposed off encumbered or utilized or the purposes other than those for which the grant was given, without proper sanction of the All India Council for Technical Education and should, at any time the institution ceased to function, such assets revert to the All India Council for Technical Education.
07. The College/institute shall maintain an audited record of assets acquired wholly or substantially out of the grant and a register of assets shall be maintained by the institute in the prescribed form, i.e. GFR-19.
08. The College/institute shall fully implement the official Language Policy of Union Govt. and comply with the official Language Act, 1963 and Official Languages (use for official purposes of the Union) Rules, 1976 etc.

09. The institute will ensure the eligibility criteria of the students as per the NSDC Norms.
10. The funds to the extent are available under the scheme.
11. The stamped receipt for the amount sanctioned may be sent by return of post.
12. Utilization Certificate for the sanctioned amount to be submitted before release of 2no instalment.
13. If the institution has charged any caution money, the same to be reported in the income & expenditure statement,
14. The institute shall run training for each job role as prescribed by respective sector skill council.
15. Balance funds will be released as per the provision under the Guidelines of the Scheme
16. The institute found violating the above-described conditions, will not be given any grant by AICTE.
17. Interest on the sanctioned grant will be treated as part of the grant-in-aid and shall be used for the Project purpose only and the same shall be mentioned in the audited statement of accounts.
18. Project sanctioned by AICTE is assigned a specific Reference No. given on the pre-page. All correspondences related to the project must contain this number with year of sanction of the project failing which correspondence will not be entertained.
19. The institute/Polytechnic shall not charge any overheads on this project and will provide all the administrative support for completion of the project.
20. The grantee shall utilize grants on only approved items of expenditure. However in case the grantee wishes to recast the project, approval of the Council must be obtained for the revised item of expenditure and they will maintain proper accounts of the expenditure as per the norms/procedures of AICTE / Government of India.
21. The Annual Progress Report in the prescribed format along with Statement of Expenditure and Audited Utilization Certificate shall be submitted to AICTE not later than one month after completion.
22. Project Completion Report (PCR) in the prescribed format along with the Audited Statement of Expenditure indicating expenditure incurred in the total duration of the project in the prescribed format, Utilization in the format and GFR-19 shall be submitted to the Council.
23. The Utilization Certificate (UC) supported by Audited Statement of Expenditure to the effect that the grant has been fully utilized for the purpose it has been sanctioned shall be furnished to the AICTE immediately after completion of the project. It should contain the head-wise breakup of the expenditure made from the grant-in-aid.
24. The sanction issues in exercise of the powers delegated to the Council. It is also certified that grant in-aid is being released in conformity with the Rules and Regulation of the Scheme,

Yours faithfully,

(Lt. Col Kailash Bansal)
Director (SD Cell)

Forwarded for information and necessary action to:

- Principal, Alva'S Institute Of Engineering And Technology, Karnataka
- Office of Director General of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi
- Principal Secretary, Higher/Technical Education
- Office Copy