

ALVA'S EDUCATION FOUNDATION (R) ,MOODABIDRI
ALVA'S INSTITUTE OF ENGINEERING & TECHNOLOGY
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.3.2023

PREVIOUS YEAR		EXPENDITURE	CURRENT YEAR		PREVIOUS YEAR		INCOME	CURRENT YEAR	
RS.	PS.		Rs.	PS.	RS.	PS.		Rs.	PS.
7,32,59,654.00		To Salary & Allowances	8,34,29,692.00		16,67,57,143.00		By College Fee	22,37,36,628.00	
18,38,908.00		" Library, journals & Membership Expenses	17,60,282.00		57,51,770.00		" University/Board Fee	82,20,620.00	
75,32,869.00		" Laboratory Expenses	51,01,788.00		1,16,79,923.84		" Other Fees	2,61,69,379.00	
28,24,195.00		" Seminar, Workshop & Training Expenses	86,86,225.00		12,47,233.00		" Miscellaneous Income	21,29,137.60	
37,17,113.90		" University & Affiliation Expenses	56,05,272.60						
1,50,000.00		" Research or Patent Expenses	15,000.00						
29,500.00		" Accreditation Expenses	8,47,720.00						
8,17,323.50		" Printing & Stationery Expenses	8,92,528.50						
4,67,046.00		" Sports, Cultural & Celebration Expenses	7,20,589.00						
39,54,167.00		" Repairs & Maintenance Expenses	75,05,893.00						
22,00,212.00		" Admission & Promotional Cost	9,84,231.00						
15,33,214.50		" General Administrative Expenses	26,90,827.02						
38,87,404.00		" Examination Expenses	49,90,620.00						
71,36,821.00		" Fuel & Electricity Expenses	87,94,843.00						
7,19,775.00		" Green & Renewable Energy Expenses	7,21,457.00						
1,38,77,806.00		" Students Welfare Expenses	1,61,21,704.00						
81,133.00		" Travelling & Conveyance	5,70,945.00						
75,437.00		" Telephone & Postage Expenses	1,06,085.00						
61,15,684.00		" Vehicle Maintenance	90,54,365.00						
2,35,05,598.22		" Depreciation	2,53,31,672.60						
3,17,12,208.72		" Excess of Income over Expenditure	7,63,24,024.88						
18,54,36,069.84			26,02,55,764.60		18,54,36,069.84			26,02,55,764.60	

FOR ALVA'S EDUCATION FOUNDATION (R)

Date : 10.09.2023

Place : Mangalore

UDIN : 23028366BGXBBW3947

M. Mohan

CHAIRMAN

COMPILED FROM CONSOLIDATED
 FINANCIAL STATEMENTS
 FOR P. DEVKUMAR & CO.,
 CHARTERED ACCOUNTANTS

(K. DEVADAS NAYAK, P.C.A.)

PARTNER

M.NO.28366

F.R.NO. 000736S



UNCONSOLIDATED
STATEMENTS
MAR & CO.,
ACCOUNTANTS

2nd Floor
Millennium Towers
Fair Road
MANGALURU - 1

2431525
FRN 0007365

CHARTERED ACCOUNTANTS

**ALVA'S EDUCATION FOUNDATION (R) ,MOODABIDRI,
ALVA'S INSTITUTE OF ENGINEERING & TECHNOLOGY**

Description	GROSS BLOCK					DEPRECIATION				NET BLOCK	
	As on 01-04-2022	Additions During the Year More than 180 Days	Additions During the Year Less than 180 Days	Deductions During the Year	As at 31-3-2023	Up to 31-3-2022	Rate	For the Year	As at 31-3-2023	As at 31-3-2023	As at 31-3-2022
LAND & BUILDINGS:											
Land	52,06,477.00	0.00	0.00	0.00	52,06,477.00	0.00	0%	0.00	0.00	52,06,477.00	52,06,477.00
Engineering Library Building	3,66,03,800.00	0.00	0.00	0.00	3,66,03,800.00	2,42,50,587.38	10%	12,35,321.26	2,54,85,908.64	1,11,17,891.36	1,23,53,212.62
Engineering Mechanical Block	13,85,95,036.36	0.00	0.00	0.00	13,85,95,036.36	8,22,36,947.49	10%	56,35,808.89	8,78,72,756.38	5,07,22,279.98	5,63,58,088.87
Engineering College	12,04,17,132.04	0.00	0.00	0.00	12,04,17,132.04	8,65,16,741.35	10%	33,90,039.07	8,99,06,780.42	3,05,10,351.62	3,39,00,390.69
Total	30,08,22,445.40	0.00	0.00	0.00	30,08,22,445.40	19,30,04,276.22		1,02,61,169.22	20,32,65,445.44	9,75,56,999.96	10,78,18,169.18
FIXED ASSETS-OTHERS:											
Air conditioner	39,97,947.00	0.00	9,84,400.00	0.00	49,82,347.00	22,20,583.00	15%	3,40,434.53	25,61,017.53	24,21,329.47	17,77,363.51
Buses	3,69,01,012.00	0.00	0.00	0.00	3,69,01,012.00	3,52,49,068.49	30%	4,95,583.11	3,57,44,651.60	11,56,360.40	16,51,943.73
Computers & Accessories	5,99,76,166.00	5,22,708.00	1,45,96,748.00	0.00	7,50,95,622.00	5,45,26,311.73	40%	53,08,374.39	5,98,34,686.12	1,52,60,935.88	54,49,853.99
Electrical Equipments	1,31,56,569.00	72,934.00	9,22,860.00	0.00	1,41,52,363.00	64,72,740.09	10%	7,21,819.29	71,94,559.38	69,57,803.62	66,83,828.91
Electrical Fittings	1,18,15,695.00	1,30,000.00	10,04,193.00	0.00	1,29,49,888.00	74,66,145.85	10%	4,98,164.53	79,64,310.38	49,85,577.62	43,49,548.81
Elevator	52,82,217.00	43,500.00	0.00	0.00	53,25,717.00	17,31,740.22	15%	5,39,096.67	22,70,836.89	30,54,880.11	35,50,477.83
EPABX	16,16,170.97	0.00	0.00	0.00	16,16,170.97	11,49,825.55	10%	46,634.54	11,96,460.09	4,19,710.88	4,66,345.42
Ford Icon Car	6,43,019.00	0.00	0.00	0.00	6,43,019.00	5,65,274.30	15%	11,661.64	5,76,935.94	66,083.06	77,744.24
Furniture & fixtures	8,90,16,691.00	7,62,166.00	32,17,040.00	0.00	9,29,95,897.00	5,71,15,127.04	10%	34,27,225.00	6,05,42,352.04	3,24,53,544.96	3,19,01,563.96
Generator	50,70,840.00	0	0	0.00	50,70,840.00	38,58,069.06	15%	1,81,915.60	40,39,984.66	10,30,855.34	12,12,770.67
Lab Equipments	4,03,73,070.00	4,65,265.00	12,89,886.00	0.00	4,21,28,221.00	2,55,02,560.82	15%	23,97,107.52	2,78,99,668.34	1,42,28,552.66	1,48,70,508.83
Library Books	59,68,140.00	8,409.00	4,54,737.00	0.00	64,31,286.00	55,78,899.00	100%	6,25,018.50	62,03,917.50	2,27,368.50	3,89,241.00
Linen & Curtain	90,948.00	0.00	4,90,411.00	0.00	5,81,359.00	29,472.77	10%	30,668.03	60,140.80	5,21,218.20	61,474.76
Musical Instrument	51,340.00	0.00	0.00	0.00	51,340.00	22,540.55	10%	2,880.00	25,420.55	25,919.45	28,799.97
Sign Boards	19,42,930.00	3,66,410.00	4,54,000.00	0.00	27,63,340.00	11,88,555.77	15%	2,02,167.58	13,90,723.35	13,72,616.65	7,54,373.85
Sports Material	6,21,652.00	0.00	33,894.00	0.00	6,55,546.00	3,22,832.60	15%	47,365.01	3,70,197.61	2,85,348.39	2,98,819.75
Statue	1,60,000.00	0.00	0.00	0.00	1,60,000.00	0.00	0%	0.00	0.00	1,60,000.00	1,60,000.00
Telephone Instruments	8,23,669.00	0.00	0.00	0.00	8,23,669.00	5,10,462.57	10%	31,320.68	5,41,783.25	2,81,885.75	3,13,206.81
Television	-	0.00	48,000.00	0.00	48,000.00	0.00	10%	2,400.00	2,400.00	45,600.00	0.00
Transformer	30,51,232.00	0.00	11,53,183.00	0.00	42,04,415.00	20,94,693.44	10%	1,53,313.01	22,48,006.45	19,56,408.55	9,56,538.56
Water Cooler	53,000.00	0.00	0.00	0.00	53,000.00	3,975.00	15%	7,353.75	11,328.75	41,671.25	49,025.00
Total	28,06,12,307.97	23,71,392.00	2,46,49,352.00	0.00	30,76,33,051.97	20,56,08,877.85		1,50,70,503.38	22,06,79,381.23	8,69,53,670.74	7,50,03,429.60
GRAND TOTAL	58,14,34,753.37	23,71,392.00	2,46,49,352.00	-	60,84,55,497.37	39,86,13,154.07		2,53,31,672.60	42,39,44,826.67	18,45,10,670.70	18,28,21,598.78

m. nohan

